



DoD Base Realignment and Closure Part III (BRAC 93)

Department of the Air Force

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FY 1997

Budget Estimates Submission

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FY 1997 BASE REALIGNMENT AND CLOSURE DATA

1993 COMMISSION

1993 Commission

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BASE CLOSURE AND REALIGNMENT

1993 COMMISSION U.S. Air Force Overview

Schedule/Mission Impact: The following schedule was developed to minimize the impact on Air Force mission capability while placing priority on closing or realigning the bases as recommended by the 1993 Base Closure Commission and directed by the Defense Base Closure and Realignment Act, P.L. 101-510. It is the Air Force's objective to close and realign the bases as recommended at the earliest opportunity to take advantage of savings provided by reductions to Air Force end strength, reductions to base operating support costs, and, where applicable, proceeds from sale of real property at closure bases. The savings associated with these closure actions are for display purposes only and have been reduced in the Air Force Topline. The funding profiles associated with the schedule have been programmed to accomplish this objective. Those requirements generated by the 1993 Base Closure Commission changes to previous Base Closure Commission recommendations are included in the 1991 section of the budget estimates.

FY 1994: Base Closure Account requirement: \$273.5 Million. Air Force requirements for FY 1994 consisted of preliminary planning, designing and initiating military construction projects to accommodate the movement of units into gaining locations. Funding was also necessary for environmental compliance and restoration actions to meet requirements of the National Environmental Policy Act at each closure/realignment location, for family housing, operation and maintenance, and military personnel PCS.

Griffiss: Base Closure Account requirement: \$35.5 Million.
The funding was due to environmental, operation and maintenance, and military construction.

KI Sawyer: Base Closure Account requirement: \$43.5 Million
The funding was due to environmental and restoration requirements, military construction, operation and maintenance, procurement, and military personnel PCS.

March: Base Closure Account requirement: \$115.5 Million
The funding was due to military construction, environmental, and operation and maintenance, and procurement..

Plattsburgh: Base Closure Account requirement: \$11.1Million
The funding consisted of operations and maintenance requirements, environmental compliance and restoration, and military personnel PCS..

Homestead: Base Closure Account requirement: \$21.2 Million.
The funding was a result of military construction, environmental, operation and maintenance, and procurement.

O'Hare: Base Closure Account requirement: \$0.0 Million

Gentile: Base Closure Account requirement: \$0.2 Million
The funding was for funding the operating location established by AFBCA.

Newark: Base Closure Account requirement: \$4.0 Million
The funding was for operation and maintenance, as well as environmental requirements.

Program Management: \$42.5 Million.

Funding was for planning and design for military construction and military family housing, environmental, and operation and maintenance.

FY 1995: Base Closure Account requirement: \$259.8 Million. A portion of this requirement amounting to \$107.4 Million is a result of Program Budget Decision 093 which transferred funds from the Defense Environmental Restoration Account (DERA) that would have been required and used in DERA for the base closure account. However, the statutory requirement to fund environmental restoration at closure bases necessitated aligning restoration funds under the base closure umbrella. Griffiss, KI Sawyer, and Plattsburgh are scheduled to close in FY 1995. Active duty force structure at these bases will be relocated or retired, and active duty military and civilian personnel will relocate or be eliminated from Air Force end strength. Disposition of Reserve forces is specified in individual closure packages. Numerous units will be relocated or inactivated. Funding is primarily related to construction projects required at gaining locations and work around projects for units to operate until their receiving facilities are completed. Environmental studies will be completed or continued as necessary and environmental restoration will be initiated. Numerous units will be relocated or inactivated.

Griffiss: Base Closure Account requirement: \$27.7 Million

The funding is related to construction at receiving units, civilian personnel costs, transportation of equipment, environmental restoration. The engineering facility at Westover will be expanded to accommodate the 933 CES currently at Griffiss. A building will be expanded at Westover to accommodate the aeromedical unit being relocated from Griffiss.

KI Sawyer: Base Closure Account requirement: \$114.3 Million

The funding is primarily related to construction, civilian personnel costs, military personnel PCS, transportation of equipment, and environmental. The closure of KI Sawyer ultimately results in the movement of KC-10 aircraft to McGuire, necessitating extensive construction costs.

March: Base Closure Account requirement: \$76.3 Million

The funding is due to military construction, environmental, military personnel PCS, and operation and maintenance.

Plattsburgh: Base Closure Account requirement: \$15.4 Million

Funding is due to operation and maintenance requirements and environmental.

Homestead: Base Closure Account requirement: \$11.7 Million

The funding is required to construct the Water Survival School at Pensacola, Florida and to support the environmental requirements.

O'Hare: Base Closure Account requirement: \$0.0 Million

Gentile: Base Closure Account requirement: \$0.1 Million

Funding is for an operating location established by AFBCA.

Newark: Base Closure Account requirement: \$3.6 Million

The funding is due to environmental requirements and the cost of PCSing civilian employees and travel related to the privatization of Newark AFB.

Program Management: Base Closure Account requirement: \$10.7 Million

Funding is for one time implementation costs which are not categorized by closure base. These costs include environmental studies and headquarters management requirements.

FY 1996. Base Closure Account requirement: \$223.1 Million. The 1993 Commission recommendations for Newark and March are scheduled for completion this year. Funding is due to military construction, family housing construction, environmental, operation and maintenance, military personnel PCS, and procurement.

Griffiss: Base Closure Account requirement: \$30.3 Million

Realignment actions are expected to be completed. Caretaker and disposal management team requirements continue. Funding is also provided for military construction.

KI Sawyer: Base Closure Account requirement: \$32.9 Million

Funding is due to environmental and military construction as well as operations and maintenance requirements.

March: Base Closure Account requirement: \$36.9 Million

Funding is due to environmental, operation and maintenance, military personnel PCS, and military construction.

Plattsburgh: Base Closure Account requirement: \$26.4 Million

Funding is due to the installation restoration program requirements. Also included are caretaker requirements.

Homestead: Base Closure Account requirement: \$26.5 Million

Funding is due to military construction at receiving bases, environmental compliance and restoration, and caretaker contracts.

O'Hare: Base Closure Account requirement: \$0.0 Million

Gentile: Base Closure Account requirement: \$0.4 Million

Funding provides for an operating location established by AFBCA.

Newark: Base Closure Account requirement: \$51.5 Million

Funding is due to environmental, operation and maintenance, military personnel PCS, and procurement requirements.

Program Manangement: Base Closure Account requirement: \$18.2 Million

Funding is for one time implementation costs which are not categorized by closure base. These costs include environmental studies and headquarters management requirements

FY 1997. Base Closure Account requirement: \$125.4 Million. All of the closure and realignment recommendations of the 1993 Commission are scheduled to be completed. Environmental restoration will continue until completion. Funding is for family housing construction, operation and maintenance as well as military construction.

Griffiss: Base Closure Account requirement: \$12.2 Million

Funding is due to caretaker, environmental compliance and installation restoration requirements as well as military construction.

KI Sawyer: Base Closure Account requirement: \$38.0 Million

Funding is required to support a military family housing project at McGuire AFB, environmental compliance and installation restoration requirements as well as caretaker costs. There is also \$1.4M to upgrade roads at McGuire AFB.

March: Base Closure Account requirement: \$31.8 Million

Funding is required to support environmental compliance and installation restoration requirements as well as caretaker costs. There is \$10.0M to cover the March Lease Buyout as well as funds to support two military constructions projects.

Plattsburgh: Base Closure Account requirement: \$9.2 Million

Funding is due to caretaker and environmental requirements

Homestead: Base Closure Account requirement: \$6.4 Million

Funding is due to environmental requirements and caretaker contracts.

O'Hare: Base Closure Account requirement: \$0.0 Million

Gentile: Base Closure Account requirement: \$3.5 Million

Funding provides for an operating location established by AFBCA.

Newark: Base Closure Account requirement: \$6.7 Million

Funding is due to environmental requirements and operation and maintenance costs to complete the privatization of Newark AFB.

Program Management: Base Closure Account requirement: \$17.6 Million

Funding is due to environmental program management costs as well as costs to support the AFBCA Headquarters.

FY 1998: Base Closure Account requirement: \$88.8 Million. Realigned and closed bases continue in caretaker status until property ownership is transferred.

Griffiss: Base Closure Account requirement: \$19.0 Million.

Funding is due to environmental requirements and caretaker contracts.

KI Sawyer: Base Closure Account requirement: \$6.5 Million.

Funding is due to environmental requirements and caretaker contracts as well as funding for an addition to the Health Care Center at McGuire.

March: Base Closure Account requirement: \$35.3 Million.

Funding is due to environmental requirements, caretaker contracts as well as funds to upgrade roads and family housing at Travis AFB..

Plattsburgh: Base Closure Account requirement: \$5.2 Million.

Funding is due to environmental requirements, homeowners assistance program and caretaker contracts.

Homestead: Base Closure Account requirement: \$1.0 Million
Funding is due to environmental requirements and caretaker contracts as well as funding required to construct a facility at Homestead AFB for the Special Operations Unit.

O'Hare: Base Closure Account requirement: \$0.0 Million

Gentile: Base Closure Account requirement: \$1.3 Million
Funding is due to environmental requirements and funding the AFBCA operating location.

Newark: Base Closure Account requirement: \$0.3 Million.
Funding is due primarily to support environmental requirements.

Program Management: Base Closure Account requirement: \$20.2 Million
Funding is required to administer the environmental program and to support the Air Force Base Conversion Agency as well as some military construction planning and design..

FY 1999. Base Closure Account requirement: \$42.6 Million. Environmental restoration and maintenance of the bases continue.

Griffiss: Base Closure Account requirement: \$7.5 Million.
Funding is due to environmental, and caretaker contracts.

KI Sawyer: Base Closure Account requirement: \$4.4 Million.
Funding is due to environmental, and caretaker contracts.

March: Base Closure Account requirement: \$5.2 Million.
Funding is due to environmental, and caretaker contracts.

Plattsburgh: Base Closure Account requirement: \$4.7 Million.
Funding is due to environmental, and caretaker contracts.

Homestead: Base Closure Account requirement: \$0.7 Million
Funding is due to environmental, and caretaker contracts.

O'Hare: Base Closure Account requirement: \$0.0 Million

Gentile: Base Closure Account requirement: \$0.2 Million
Funding is due to environmental, and caretaker contracts.

Newark: Base Closure Account requirement: \$0.2 Million
Funding is required to support environmental requirements.

Program Management: Base Closure Account requirement: \$19.7 Million
Funding is due to environmental, and operation and maintenance requirements.

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION

USAF FINANCIAL SUMMARY

(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	TOTAL FY94-01
Military Construction	118,908	130,907	56,390	17,400	0	0	0	0	323,605
Family Housing - Construction	692	0	0	15,884	29,600	0	0	0	46,176
Family Housing Operations 801 Lease Buyout	0	0	0	10,000	0	0	0	0	10,000
Environmental	86,429	107,400	83,226	34,286	37,239	23,577	19,959	14,892	407,008
Operations & Maintenance	64,739	11,973	81,099	47,830	21,996	18,995	13,667	10,253	270,552
Military Personnel - PCS	1,746	8,300	1,200	0	0	0	0	0	11,246
Other	953	1,200	1,200	0	0	0	0	0	3,353
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	273,467	259,780	223,115	125,400	88,835	42,572	33,626	25,145	1,071,940
Revenues from Land Sales (-)	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
BUDGET REQUEST	273,467	259,780	223,115	125,400	88,835	42,572	33,626	25,145	1,071,940
FUNDED OUTSIDE OF THE ACCOUNT:									
Military Construction	0	0	0	0	0	0	0	0	0
Family Housing - Operations	0	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0	0
Operations & Maintenance	0	0	30,013	0	0	0	0	0	30,013
Other	0	0	0	0	0	0	0	0	0
Homeowners Assistance Program	5,079	71,650	0	0	0	0	0	0	76,729
TOTAL FUNDED OUTSIDE THE ACCOUNT	5,079	71,650	30,013	0	0	0	0	0	106,742
SAVINGS:									
Military Construction	3,850	14,850	5,890	26,400	12,600	25,430	0	0	89,020
Family Housing - Construction	0	0	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0	0	0
Operations & Maintenance	8,640	19,630	52,700	99,510	111,420	113,860	0	0	405,760
Military Personnel	0	24,840	113,380	153,370	156,620	160,140	0	0	608,350
Other	0	0	0	0	0	0	0	0	0
Civilian ES	0	(770)	(1,030)	(1,030)	(1,030)	(1,030)	0	0	(1,030)
Military ES	(913)	(2,072)	(3,842)	(3,842)	(3,842)	(3,842)	0	0	(3,842)
TOTAL SAVINGS	12,490	59,320	171,970	279,280	280,640	299,430	0	0	1,103,130
NET IMPLEMENTATION COSTS:									
Military Construction	115,058	116,057	50,500	-9,000	-12,600	-25,430	0	0	234,585
Family Housing - Construction	692	0	0	15,884	29,600	0	0	0	46,176
- Operations	0	0	0	10,000	0	0	0	0	10,000
Environmental	86,429	107,400	83,226	34,286	37,239	23,577	0	0	407,008
Operations & Maintenance	56,099	-7,657	58,412	-51,680	-89,424	-94,865	0	0	-105,195
Military Personnel - PCS	1,746	-16,540	-112,180	-153,370	-156,620	-160,140	0	0	-597,104
Other	953	1,200	1,200	0	0	0	0	0	3,353
Homeowners Assistance Program	5,079	71,650	0	0	0	0	0	0	76,729
Revenues from Land Sales (-)	0	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	266,056	272,110	81,158	-153,880	-191,805	-256,858	0	0	75,552

EXHIBIT BC-02

Griffiss AFB, New York Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION

USAF/GRIFFISS AFB, NY
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1994	FY 1995	FY 1996
Military Construction	3,369	7,552	9,734
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	17,620	17,993	12,031
Operation & Maintenance	14,491	2,150	8,525
Military Personnel - PCS	0	0	0
Other	70	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	35,550	27,695	30,290
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	35,550	27,695	30,290
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	7,149
Other	0	0	0
Homeowners Assistance Program	38	37,445	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	38	37,445	7,149
<u>SAVINGS:</u>			
Military Construction	0	1,000	760
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	7,480
Military Personnel	0	5,030	22,980
Other	0	0	0
Civilian ES	0	-523	-523
Military ES	0	-483	-483
TOTAL SAVINGS	0	6,030	31,220
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	3,369	6,552	8,974
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	17,620	17,993	12,031
Operation & Maintenance	14,491	2,150	1,045
Military Personnel - PCS	0	-5,030	-22,980
Other	70	0	0
Homeowners Assistance Program	38	37,445	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	35,588	59,110	-930

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION

USAF/GRIFFISS AFB, NY

(DOLLARS IN THOUSANDS)

	TOTAL			
ONE TIME IMPLEMENTATION COSTS:	FY 1997	FY 1998	FY 1999	FY 94 - 99
Military Construction	3,300	0	0	23,955
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	3,150	16,282	5,300	72,376
Operation & Maintenance	5,712	2,697	2,192	35,767
Military Personnel - PCS	0	0	0	0
Other	0	0	0	70
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	12,162	18,979	7,492	132,168
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	12,162	18,979	7,492	132,168
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	7,149
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	37,483
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	44,632
<u>SAVINGS:</u>				
Military Construction	5,170	5,300	9,130	21,360
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	14,900	15,220	15,550	53,150
Military Personnel	31,080	31,740	32,450	123,280
Other	0	0	0	0
Civilian ES	-523	-523	-523	-523
Military ES	-483	-483	-483	-483
TOTAL SAVINGS	51,150	52,260	57,130	197,790
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	-1,870	-5,300	-9,130	2,595
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	3,150	16,282	5,300	72,376
Operation & Maintenance	-9,188	-12,523	-13,358	-17,383
Military Personnel - PCS	-31,080	-31,740	-32,450	-123,280
Other	0	0	0	70
Homeowners Assistance Program	0	0	0	37,483
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-38,988	-33,281	-49,638	-28,139

**BASE CLOSURE AND REALIGNMENT
PACKAGE DESCRIPTION
U.S. Air Force/Griffiss Air Force Base, New York**

Closure Package: Griffiss AFB, New York, realigns by FY 1995/4. The 416th Bomb Wing will inactivate. The B-52H aircraft will transfer to Minot AFB, North Dakota, and Barksdale AFB, Louisiana. The KC-135 aircraft from Griffiss AFB will transfer to Grand Forks AFB, North Dakota. The 485th Engineering Installation Group at Griffiss AFB will relocate to Hill AFB, Utah. The Northeast Air Defense Sector will remain at Griffiss AFB in a retained area. It will be transferred to the Air National Guard (ANG). Rome Laboratory will remain at Griffiss AFB in its existing facilities as a stand-alone Air Force laboratory. A minimum essential airfield will be maintained and operated by a contractor on an "as needed, on call" basis. The ANG will maintain and operate necessary facilities to support mobility/contingency/training of the 10th Infantry (Light) Division located at FT Drum, New York, and operate them when needed. Only the stand-alone laboratory and the ANG mission will remain.

One Time Implementation Costs:

Military Construction:

<u>State/Installation</u>	<u>Project Title/#</u>	<u>Fiscal Year of Award</u>	<u>Amount (\$000)</u>
<u>FY 1997</u>			
New York/Griffiss AFB	Alter Support Facility/JREZ940056	1997	750
New York/Griffiss AFB	Alter Cons Logistical Fac*/JREZ940055	1997	2,550
Total 1997			3,300

Conjunctively-Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Operation and Maintenance: \$5.7 Million

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: \$3.2 Million

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

EXHIBIT BC-03

Griffiss AFB, New York Package

FY 1997 Forms 1391 (Military Construction Project Data)

1. COMPONENT AIR FORCE		FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE 10 MAR 1996	
3. INSTALLATION AND LOCATION GRIFFISS AIR FORCE BASE, NEW YORK			4. PROJECT TITLE BASE CLOSURE-ALTER SUPPORT FACILITIES		
5. PROGRAM ELEMENT 7.28.06	6. CATEGORY CODE 610-128	7. PROJECT NUMBER JREZ940056	8. PROJECT COST(\$000) 750		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
BASE CLOSURE-ALTER SUPPORT FACILITIES		LS			528
ALTER CONTRACTING/FINANCE FACILITY		SM	450	520	(234)
ALTER AIRCRAFT MODIFICATION FACILITY		LS			(130)
ALTER SECURITY POLICE OPERATIONS		SM	230	520	(120)
ALTER COMMUNICATIONS CENTER		LS			(44)
SUPPORTING FACILITIES					115
UTILITIES/METERS		LS			(45)
SITE IMPROVEMENTS		LS			(20)
COMMUNICATIONS SUPPORT		LS			(50)
SUBTOTAL					643
CONTINGENCY (10%)					64
TOTAL CONTRACT COST					707
SUPERVISION, INSPECTION AND OVERHEAD (6%)					42
TOTAL REQUEST					749
TOTAL REQUEST (ROUNDED)					750
10. Description of Proposed Construction: Modify partitions, lighting, electrical power systems, heating, ventilation, and air conditioning (HVAC) systems, raised flooring, alarm consoles, and customer service counters. Includes chain link fencing with barbed wire, vehicle and pedestrian gates, security check facilities, utility meters, and all necessary support.					
11. REQUIREMENT: 687 LS ADEQUATE: 0 SUBSTANDARD: 687 LS PROJECT: Modify four Rome Laboratory facilities and install meters/fencing. REQUIREMENT: Realignment of Griffiss AFB, NY. Facilities are required to provide Rome Lab with offices for military and civilian personnel, accounting/finance, security police (law enforcement, weapons qualification, supply, information security, and reports and analysis) capabilities. Rome Lab also requires a fully operational communications center, that includes a sensitive compartmentalized information facility (SCIF) inside the center for storage of classified documents. A security barrier is required to protect Rome Lab from the illegal entry. The Air Force has determined that fencing is the most cost effective way of meeting this security requirement. Rome Lab is a national asset that performs research and development (R&D) on command, control, communications, and intelligence (C3I) systems for the Air Force and other government agencies. Utility meters are required for financial control when the Lab becomes a "stand alone" function. CURRENT SITUATION: Rome Lab is presently a tenant of the 416th Bomb Wing at Griffiss AFB. When the Wing is inactivated, Rome Lab must "stand-alone" in its existing location. To effectively operate as an Air Force laboratory, personnel, accounting and finance, and security police					

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE	19 MAR 1996
3. INSTALLATION AND LOCATION			
GRIFFISS AIR FORCE BASE, NEW YORK			
4. PROJECT TITLE		5. PROJECT NUMBER	
BASE CLOSURE-ALTER SUPPORT FACILITIES		JREZ940056	
<p>functions directly related to the Rome Lab presence at Griffiss AFB must be physically relocated to the Rome Lab "cantonment" area. In addition, the existing communications center must include perimeter and interior intrusion detection systems to protect classified information located in the SCIF. An intrusion detection system does not exist currently because the facility is manned twenty-four hours a day. When the Wing is realigned, the facility will be manned part-time. Once the Wing realigns and the base security fence is removed, unauthorized personnel will have direct access to the exterior of these highly classified facilities.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Administrative functions in support of Rome Lab will continue to operate in facilities outside the cantonment area. This physical separation will force the Air Force to retain excess property away from the main Rome Lab campus. As a result, the Air Force will pay higher facility operations and maintenance costs. If the communications center is not protected, Rome Lab will have to either build a new SCIF, or post a guard during non-duty hours. Both options are cost prohibitive. Without a clear boundary that defines and protects the new cantonment area, security of classified information could be compromised.</p> <p><u>ADDITIONAL:</u> Funding is to be provided from the Base Closure Account. The criteria/scope of this project is not included in Part II of Military Handbook 1190, "Facility Planning and Design Guide".</p>			

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
AIR FORCE		9 MAR 1996
3. INSTALLATION AND LOCATION		
GRIFFISS AIR FORCE BASE, NEW YORK		
4. PROJECT TITLE	5. PROJECT NUMBER	
BASE CLOSURE-ALTER SUPPORT FACILITIES	JREZ940056	
12. SUPPLEMENTAL DATA:		
a. Estimated Design Data:		
(1) Status:		
(a) Date Design Started		94 OCT 01
(b) Parametric Cost Estimates used to develop costs		Y
(c) Percent Complete as of Jan 1996		10%
(d) Date 35% Designed.		96 JUN 01
(e) Date Design Complete		96 AUG 01
(2) Basis:		
(a) Standard or Definitive Design -		
(b) Where Design Was Most Recently Used -		
(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)		
(a) Production of Plans and Specifications		
(b) All Other Design Costs		75
(c) Total		75
(d) Contract		45
(e) In-house		30
(4) Construction Start		96 NOV
b. Equipment associated with this project will be provided from other appropriations: N/A		

1. COMPONENT AIR FORCE	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE 19 MAR 1996
3. INSTALLATION AND LOCATION GRIFFISS AIR FORCE BASE, NEW YORK		4. PROJECT TITLE BASE CLOSURE-ALTER CONSOLIDATED LOG FACILITIES		
5. PROGRAM ELEMENT 7.28.06	6. CATEGORY CODE 219-946	7. PROJECT NUMBER JREZ940055	8. PROJECT COST(\$000) 2,550	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
BASE CLOSURE-ALTER CONSOLIDATED LOG FACILITIES	LS			1,970
ALTER ADMINISTRATIVE OFFICES	SM	1,150	560	(644)
ALTER CIVIL ENGINEERING SHOPS	SM	1,400	480	(672)
ALTER CIVIL ENGINEERING STORAGE	SM	2,200	200	(440)
ALTER VEHICLE STORAGE	LS			(214)
SUPPORTING FACILITIES				250
COMMUNICATIONS SUPPORT	LS			(105)
UTILITIES/METERS	LS			(145)
SUBTOTAL				2,220
CONTINGENCY (10%)				222
TOTAL CONTRACT COST				2,442
SUPERVISION, INSPECTION AND OVERHEAD (6%)				147
TOTAL REQUEST				2,589
TOTAL REQUEST (ROUNDED)				2,550
10. Description of Proposed Construction: Alter partitions, lighting, electrical power systems, heating, ventilation, and air conditioning (HVAC) systems, and install latrines/shower facilities. Relocate industrial equipment as necessary. Install vehicle access ramps, overhead doors, heating curtains, washrack, fire walls, and all necessary support.				
11. REQUIREMENT: 4,750 LS ADEQUATE: 0 SUBSTANDARD: 36,255 LS PROJECT: Convert building into a Consolidated Logistical Facility in support of Rome Laboratory and other DOD retained functions. REQUIREMENT: Realignment of Griffiss Air Force Base, NY. A facility is required to provide Rome Lab (AFMC), Air National Guard, Defense Reutilization and Marketing Office (DRMO), 1st Space Surveillance Squadron (AFSPACECOM) with facility maintenance shops, storage, and administrative functions as a key part of the lab's ability to "stand-alone" in its present location. These facilities must include adequate electrical power, floor space layout, and HVAC for industrial equipment and skilled laborers, dedicated to facility maintenance of the lab. It must also provide engineers and administrative personnel with adequate work space. Vehicles must be protected from the severe weather conditions in northern NY state. CURRENT SITUATION: These functions are presently tenants at Griffiss AFB. When the 416th Wing is inactivated, Rome Lab must "stand-alone" in its existing location. To effectively operate as an Air Force laboratory, civil engineering and vehicle storage functions must be physically transferred inside the new "cantonment" area. IMPACT IF NOT PROVIDED: Civil engineering and vehicle storage functions will continue to operate outside the cantonment area. This physical separation will force the Air Force to retain excess property away from				

1. COMPONENT AIR FORCE	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE 19 MAR 1996
3. INSTALLATION AND LOCATION GRIFFISS AIR FORCE BASE, NEW YORK		
4. PROJECT TITLE BASE CLOSURE-ALTER CONSOLIDATED LOG FACILITIES	5. PROJECT NUMBER JREZ940055	
<p>the main Rome Lab campus. The Air Force will pay higher facility maintenance and operations costs while these functions continue to operate in an inefficient manner.</p> <p><u>ADDITIONAL:</u> Funding is to be provided from the Base Closure Account. There is no criteria/scope included in Part II of Military Handbook 1190. "Facility Planning and Design Guide".</p>		

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
AIR FORCE		19 MAR 1996
3. INSTALLATION AND LOCATION		
GRIFFISS AIR FORCE BASE, NEW YORK		
4. PROJECT TITLE		5. PROJECT NUMBER
BASE CLOSURE-ALTER CONSOLIDATED LOG FACILITIES		JREZ940055
12. SUPPLEMENTAL DATA:		
a. Estimated Design Data:		
(1) Status:		
(a) Date Design Started		94 OCT 01
(b) Parametric Cost Estimates used to develop costs		Y
(c) Percent Complete as of Jan 1996		10%
(d) Date 35% Designed.		96 JUN 01
(e) Date Design Complete		96 JUL 30
(2) Basis:		
(a) Standard or Definitive Design -		
(b) Where Design Was Most Recently Used -		
(3) Total Cost (c) = (a) + (b) or (d) + (e):		(\$000)
(a) Production of Plans and Specifications		
(b) All Other Design Costs		255
(c) Total		255
(d) Contract		153
(e) In-house		102
(4) Construction Start		96 NOV
b. Equipment associated with this project will be provided from other appropriations: N/A		

K.I. Sawyer Air Force Base, Michigan

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/K.I. SAWYER AFB, MI
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1994	FY 1995	FY 1996
Military Construction	18,707	90,720	25,411
Family Housing - Construction	500	0	0
- Operations	0	0	0
Environmental	8,000	19,613	7,492
Operation & Maintenance	15,274	2,800	0
Military Personnel - PCS	750	750	0
Other	254	400	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	43,485	114,283	32,903
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	43,485	114,283	32,903
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	8,831
Other	0	0	0
Homeowners Assistance Program	4,248	12,542	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	4,248	12,542	8,831
<u>SAVINGS:</u>			
Military Construction	1,200	3,000	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	19,940
Military Personnel	0	4,620	21,080
Other	0	0	0
Civilian ES	0	-247	-247
Military ES	0	-676	-676
TOTAL SAVINGS	1,200	7,620	41,020
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	17,507	87,720	25,411
Family Housing - Construction	500	0	0
- Operations	0	0	0
Environmental	8,000	19,613	7,492
Operation & Maintenance	15,274	2,800	-19,940
Military Personnel - PCS	750	-3,870	-21,080
Other	254	400	0
Homeowners Assistance Program	4,248	12,542	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	46,533	119,205	-8,117

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION

USAF/K.I. SAWYER AFB, MI

(DOLLARS IN THOUSANDS)

				TOTAL
ONE TIME IMPLEMENTATION COSTS:	FY 1997	FY 1998	FY 1999	FY 94 - 99
Military Construction	7,000	0	0	141,838
Family Housing - Construction	15,884	0	0	16,384
- Operations	0	0	0	0
Environmental	9,597	3,181	1,098	48,981
Operation & Maintenance	5,458	3,314	3,305	30,151
Military Personnel - PCS	0	0	0	1,500
Other	0	0	0	654
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	37,939	6,495	4,403	239,508
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	37,939	6,495	4,403	239,508
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	8,831
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	16,790
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	25,621
<u>SAVINGS:</u>				
Military Construction	1,400	7,300	16,300	29,200
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	27,280	35,570	36,350	119,140
Military Personnel	28,520	29,120	29,780	113,120
Other	0	0	0	0
Civilian ES	-247	-247	-247	-247
Military ES	-676	-676	-676	-676
TOTAL SAVINGS	57,200	71,990	82,430	261,460
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	5,600	-7,300	-16,300	112,638
Family Housing - Construction	15,884	0	0	16,384
- Operations	0	0	0	0
Environmental	9,597	3,181	1,098	48,981
Operation & Maintenance	-21,822	-32,256	-33,045	-88,989
Military Personnel - PCS	-28,520	-29,120	-29,780	-111,620
Other	0	0	0	654
Homeowners Assistance Program	0	0	0	16,790
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-19,261	-65,495	-78,027	-5,162

**BASE CLOSURE AND REALIGNMENT
PACKAGE DESCRIPTION**

U.S. Air Force/K.I. Sawyer Air Force Base, Michigan

Closure Package: K.I. Sawyer AFB, Michigan, will close FY 1995/4. The 410th Wing will inactivate. B-52H aircraft will transfer to Barksdale AFB, Louisiana. The Air Force will retire its B-52G aircraft instead of implementing the previous Base Closure Commission recommendation to transfer those aircraft from Castle AFB, California, to K.I. Sawyer AFB.

One Time Implementation Costs:

Military Construction:

<u>State/Installation</u>	<u>Project Title/#</u>	<u>Fiscal Year of Award</u>	<u>Amount (\$000)</u>
<u>FY 1997</u>			
New Jersey/McGuire AFB	Upgrade Roads*/PTFL943167	1997	3,000
New Jersey/McGuire AFB	BEE/Public Health Facility/PTFL943174	1997	4,000
Total 1997			7,000

*Previously shown as FY 1996 Project

Conjunctively Funded Construction: N/A

Family Housing Construction:

<u>State/Installation</u>	<u>Project Title/#</u>	<u>Fiscal Year of Award</u>	<u>Amount (\$000)</u>
<u>FY 1997</u>			
New Jersey/McGuire AFB	Family Housing (142 Units)/PTFL954000X	1997	15,884
Total 1997			15,884

Family Housing Operations: N/A.

Operation and Maintenance: \$5.4 Million

Military Personnel - PCS: N/A

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: \$9.6 Million

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

EXHIBIT BC-03

K. I. Sawyer AFB, Michigan Package

FY 1997 Forms 1391 (Military Construction Project Data)

1. COMPONENT AIR FORCE	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE 19 MAR 1996
3. INSTALLATION AND LOCATION MCGUIRE AIR FORCE BASE, NEW JERSEY		4. PROJECT TITLE BASE CLOSURE-UPGRADE ROADS		
5. PROGRAM ELEMENT 4.18.96	6. CATEGORY CODE 851-147	7. PROJECT NUMBER PTFL943167	8. PROJECT COST(\$000) 3,000	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
BASE CLOSURE-UPGRADE ROADS	SM	325,000	6	1,950
SUPPORTING FACILITIES				635
UTILITIES	LS			(355)
PAVEMENTS	LS			(95)
SITE IMPROVEMENTS	LS			(185)
SUBTOTAL				2,585
CONTINGENCY (10%)				259
TOTAL CONTRACT COST				2,844
SUPERVISION, INSPECTION AND OVERHEAD (6%)				171
TOTAL REQUEST				3,015
TOTAL REQUEST (ROUNDED)				3,000
10. Description of Proposed Construction: Repair existing roads that will be damaged by high volume of heavy vehicular construction equipment involved in BRAC MILCON program. Upgrade existing roads in the new construction area to carry the additional traffic.				
11. REQUIREMENT: As required. PROJECT: Repair and upgrade base roads that, due to construction of new facilities dictated by BRAC action, will need repairs because of damage caused by construction activities. REQUIREMENT: To support the relocation of KC-10 aircraft from Barksdale AFB to McGuire AFB as a result of BRAC 93 actions. Repair the base roads severely damaged by the daily movement of construction vehicles. The main repair efforts will be on Arnold Avenue as it is closest to and runs parallel to the aircraft apron. CURRENT SITUATION: The integrity of the existing roadway surfaces are sufficient for the current vehicular traffic. However, the heavy construction traffic associated with the BRAC projects will damage the roads and repairs will be necessary. The new facilities and increase in personnel will also require widening and realigning of some of the roads. IMPACT IF NOT PROVIDED: The construction activity will make the roads unusable. ADDITIONAL: Funding is to be provided from the Base Closure Account. There is no criteria/scope for this project in part II of Military Handbook 1190, "Facility Planning and Design Guide".				

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
AIR FORCE		19 MAR 1996
3. INSTALLATION AND LOCATION		
MCGUIRE AIR FORCE BASE, NEW JERSEY		
4. PROJECT TITLE	5. PROJECT NUMBER	
BASE CLOSURE-UPGRADE ROADS	PTFL943167	
12. SUPPLEMENTAL DATA:		
a. Estimated Design Data:		
(1) Status:		
(a) Date Design Started		94 AUG 30
(b) Parametric Cost Estimates used to develop costs		Y
(c) Percent Complete as of Jan 1996		100%
(d) Date 35% Designed.		94 SEP 20
(e) Date Design Complete		94 OCT 30
(2) Basis:		
(a) Standard or Definitive Design -		
(b) Where Design Was Most Recently Used -		
(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)		
(a) Production of Plans and Specifications		
(b) All Other Design Costs		300
(c) Total		300
(d) Contract		180
(e) In-house		120
(4) Construction Start 97 APR		
b. Equipment associated with this project will be provided from other appropriations: N/A		

1. COMPONENT AIR FORCE		FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE 19 MAR 1998	
3. INSTALLATION AND LOCATION MCGUIRE AIR FORCE BASE, NEW JERSEY			4. PROJECT TITLE BASE CLOSURE-BEE/PUBLIC HEALTH FACILITY		
5. PROGRAM ELEMENT 4.18.96	6. CATEGORY CODE 510-001	7. PROJECT NUMBER PTFL943174	8. PROJECT COST(\$000) 4,000		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
BASE CLOSURE-BEE/PUBLIC HEALTH FACILITY		SM	650	3,500	2,275
SUPPORTING FACILITIES					1,305
UTILITIES		LS			(450)
SITE IMPROVEMENTS		LS			(380)
INFORMATION SYSTEMS		LS			(250)
PAVING/PARKING		LS			(225)
SUBTOTAL					3,580
CONTINGENCY (5%)					179
TOTAL CONTRACT COST					3,759
SUPERVISION, INSPECTION AND OVERHEAD (6%)					226
TOTAL REQUEST					3,985
TOTAL REQUEST (ROUNDED)					4,000
10. Description of Proposed Construction: Reinforced concrete foundation and floor slab, structural steel frame, precast concrete walls, roof system and all necessary utilities and support, including all information systems requirements and facility systems operating manuals. Construct facility to modern functional and code standards. Air Conditioning: 80 KW.					
11. REQUIREMENT: 657 SM ADEQUATE: 0 SUBSTANDARD: 0 PROJECT: New Bioenvironmental Engineering(BEE) and Public Health Facility. REQUIREMENT: A facility of adequate size and functional configuration is required to accommodate the KC-10 beddown from Barksdale AFB, LA. Under BRAC 93 over 668 active duty will be realigned to McGuire AFB, NJ. The facility will provide medical services to the operational flying mission. This project is supported by a facility site survey/economic analysis conducted by the Health Facilities Office-Eastern Region and representatives of the Mobility Command Surgeon's office. CURRENT SITUATION: The existing medical facility (previously Walson Army Community Hospital) is 33 years old, riddled with severe life safety, utility and mechanical system deficiencies. Projected expenditures in excess of \$67M are required to bring the facility up to NFPA Life Safety Code and provide a functional structure for delivery of health care in an ambulatory setting. A new facility (FY98) for non-BRAC driven health care requirements has been effectively sized for construction (\$30M) as an add-on to the BRAC MILCON. The proposed functions in this project are in the old hospital on an interim basis until a new facility is built. IMPACT IF NOT PROVIDED: Health care will severely suffer in a compromised					

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE 19 MAR 1998
AIR FORCE		
3. INSTALLATION AND LOCATION MCGUIRE AIR FORCE BASE, NEW JERSEY		
4. PROJECT TITLE BASE CLOSURE-BEE/PUBLIC HEALTH FACILITY		5. PROJECT NUMBER PTFL943174
<p>unsafe environment to the detriment of the patient population and staff. <u>ADDITIONAL:</u> Funding is to be provided from the Base Closure Account. There is no criteria/scope for this project in part II Military Handbook 1190, "Facility Planning and Design Guide".</p>		

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
AIR FORCE		19 MAR 1996
3. INSTALLATION AND LOCATION		
MCGUIRE AIR FORCE BASE, NEW JERSEY		
4. PROJECT TITLE	5. PROJECT NUMBER	
BASE CLOSURE-BEE/PUBLIC HEALTH FACILITY	PTFL943174	
12. SUPPLEMENTAL DATA:		
a. Estimated Design Data:		
(1) Status:		
(a) Date Design Started		96 MAR 01
(b) Parametric Cost Estimates used to develop costs		Y
(c) Percent Complete as of Jan 1996		%
(d) Date 35% Designed.		96 MAY 31
(e) Date Design Complete		96 SEP 01
(2) Basis:		
(a) Standard or Definitive Design -		
(b) Where Design Was Most Recently Used -		
(3) Total Cost (c) = (a) + (b) or (d) + (e):		(\$000)
(a) Production of Plans and Specifications		
(b) All Other Design Costs		400
(c) Total		400
(d) Contract		240
(e) In-house		160
(4) Construction Start		97 APR
b. Equipment associated with this project will be provided from other appropriations: N/A		

K. I. Sawyer AFB, Michigan Package

FY 1997 Forms 1391 (Family Housing Construction Project Data)

1. COMPONENT AIR FORCE		FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE 19 MAR 1995	
3. INSTALLATION AND LOCATION MCGUIRE AIR FORCE BASE, NEW JERSEY			4. PROJECT TITLE BASE CLOSURE-IMPROVE FAMILY HOUSING		
5. PROGRAM ELEMENT 8.87.42	6. CATEGORY CODE 711-143	7. PROJECT NUMBER PTFL954000X	8. PROJECT COST(\$000) 15,884		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
BASE CLOSURE-IMPROVE FAMILY HOUSING		UN	142	75,000	10,650
SUPPORTING FACILITIES					3,621
SITE WORK/COMMUNITY IMPROVEMENTS		LS			(3,195)
ASBESTOS & LEAD BASE PAINT REMOVAL		LS			(426)
SUBTOTAL					14,271
CONTINGENCY (5%)					714
TOTAL CONTRACT COST					14,985
SUPERVISION, INSPECTION AND OVERHEAD (6%)					899
TOTAL REQUEST					15,884
TOTAL REQUEST (ROUNDED)					15,884
10. Description of Proposed Construction: Improve 142 Ft Dix units to Air Force whole house/whole neighborhood standards.					
11. REQUIREMENT: 142 UN ADEQUATE: 0 SUBSTANDARD: 142 UN PROJECT: Improve family housing. REQUIREMENT: Generated as a result of K I Sawyer AFB closure. To provide a comfortable and appealing living environment comparable to the off-base civilian community for military members and their current families assigned at McGuire AFB. CURRENT SITUATION: Sufficient adequate housing does not exist at McGuire AFB to accomodate increased personnel. IMPACT IF NOT PROVIDED: Air Force members and families will continue to be inadequately housed. Low morale and retention problems can be expected since suitable, affordable off-base housing is not available. Units will continue to deteriorate resulting in escalating operations, maintenance and repair costs to the Government. ADDITIONAL: Funding is to be provided from the Base Closure Account. There are no existing specifications for this project in Part II of Mil Handbook 1190, "Facility Planning and Design Guide."					

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE	10 MAR 1997
AIR FORCE			
3. INSTALLATION AND LOCATION			
MCGUIRE AIR FORCE BASE, NEW JERSEY			
4. PROJECT TITLE		5. PROJECT NUMBER	
BASE CLOSURE-IMPROVE FAMILY HOUSING		PTFL954000X	
12. SUPPLEMENTAL DATA:			
a. Estimated Design Data:			
(1) Status:			
(a)	Date Design Started	95 APR 01	
(b)	Parametric Cost Estimates used to develop costs	N	
(c)	Percent Complete as of Jan 1996	100%	
(d)	Date 35% Designed.	95 JUL 26	
(e)	Date Design Complete	95 NOV 23	
(2) Basis:			
(a)	Standard or Definitive Design -		
(b)	Where Design Was Most Recently Used -		
(3)	Total Cost (c) = (a) + (b) or (d) + (e):	(\$000)	
(a)	Production of Plans and Specifications		
(b)	All Other Design Costs	1587	
(c)	Total	1587	
(d)	Contract	953	
(e)	In-house	634	
(4)	Construction Start	97 JAN	
b. Equipment associated with this project will be provided from other appropriations: N/A			

March Air Force Base, California Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993**USAF/MARCH AFB, CA
(DOLLARS IN THOUSANDS)**

ONE TIME IMPLEMENTATION COSTS:	FY 1994	FY 1995	FY 1996
Military Construction	67,460	30,889	7,156
Family Housing - Construction	192	0	0
- Operations	0	0	0
Environmental	34,647	35,665	22,975
Operation & Maintenance	12,530	1,575	5,746
Military Personnel - PCS	0	7,550	1,000
Other	629	600	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	115,458	76,279	36,877
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	115,458	76,279	36,877
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	14,033
Other	0	0	0
Homeowners Assistance Program	30	21,434	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	30	21,434	14,033
<u>SAVINGS:</u>			
Military Construction	2,650	7,700	5,130
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	4,580
Military Personnel	0	4,670	21,310
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	-933
TOTAL SAVINGS	2,650	12,370	31,020
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	64,810	23,189	2,026
Family Housing - Construction	192	0	0
- Operations	0	0	0
Environmental	34,647	35,665	22,975
Operation & Maintenance	12,530	1,575	1,166
Military Personnel - PCS	0	2,880	-20,310
Other	629	600	0
Homeowners Assistance Program	30	21,434	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	112,838	85,343	5,857

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION

USAF/MARCH AFB, CA
(DOLLARS IN THOUSANDS)

				TOTAL
ONE TIME IMPLEMENTATION COSTS:	FY 1997	FY 1998	FY 1999	FY 94 - 99
Military Construction	3,600	0	0	109,105
Family Housing - Construction	0	29,600	0	29,792
Family Housing - Operations 801Lease Buy-Out	10,000	0	0	10,000
Environmental	15,000	4,330	4,514	117,131
Operation & Maintenance	3,195	1,401	715	25,162
Military Personnel - PCS	0	0	0	8,550
Other	0	0	0	1,229
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	31,795	35,331	5,229	300,969
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	31,795	35,331	5,229	300,969
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	21,464
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	35,497
<u>SAVINGS:</u>				
Military Construction	14,850	0	0	30,330
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	15,300	15,630	15,970	51,480
Military Personnel	28,830	29,440	30,100	114,350
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	-933	-933	-933	-933
TOTAL SAVINGS	58,980	45,070	46,070	196,160
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	-11,250	0	0	78,775
Family Housing - Construction	0	29,600	0	29,792
- Operations	10,000	0	0	10,000
Environmental	15,000	4,330	4,514	117,131
Operation & Maintenance	-12,105	-14,229	-15,255	-26,318
Military Personnel - PCS	-28,830	-29,440	-30,100	-105,800
Other	0	0	0	1,229
Homeowners Assistance Program	0	0	0	21,464
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-27,185	-9,739	-40,841	126,273

**BASE CLOSURE AND REALIGNMENT
PACKAGE DESCRIPTION**

U.S. Air Force/March Air Force Base, California

Closure Package: March AFB, California, is scheduled for realignment in FY1996/2. The 22nd Air Refueling Wing will inactivate. The KC-10 (Active and Associate Reserve) aircraft relocates to Travis AFB, California. The Southwest Air Defense Sector Consolidation Study is complete and the mission will move to McChord AFB. The 445th Airlift Wing Air Force Reserve (AFRES), 452nd Air Refueling Wing (AFRES), 163rd Reconnaissance Group (ANG) (Becomes an Air Refueling Group), the Air Force Audit Agency, the Media Center, and the ANG Air Defense Alert mission will remain. The base will convert to a reserve base. Additionally, the Army Corps of Engineers Unit, the US Customs Aviation Operation Center West, and the Drug Enforcement Agency aviation unit will remain at March.

One Time Implementation Costs:

Military Construction:

<u>State/Installation</u>	<u>Project Title/Number</u>	<u>Fiscal Year of Award</u>	<u>Amount (\$000)</u>
<u>FY 1997</u>			
California/March AFB	Alter Combat Camera/PCZP960606	1997	1,200
California/Travis AFB	Upgrade Roads/XDAT953320	1997	2,400
Total 1997			3,600

Family Housing Construction: N/A

Family Housing Operations: \$10.0M

Operation and Maintenance: \$3.2 Million

Military Personnel - PCS: N/A

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: \$15.0 Million.

Savings: Savings identified are generated by no longer operating the facility. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

EXHIBIT BC-03

March AFB, California Package

FY 1997 Forms 1391 (Military Construction Project Data)

1. COMPONENT USAFR		FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE 19 MAR 1996	
3. INSTALLATION AND LOCATION MARCH AIR FORCE BASE, CALIFORNIA			4. PROJECT TITLE BASE CLOSURE- ALTER COMBAT CAMERA		
5. PROGRAM ELEMENT 5.52.96F	6. CATEGORY CODE 141-000	7. PROJECT NUMBER PCZP960606	8. PROJECT COST(\$000) 1,200		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
BASE CLOSURE- ALTER COMBAT CAMERA		SM	2,000	520	1,040
SUPPORTING FACILITIES					5
PAVEMENTS		LS			(5)
SUBTOTAL					1,045
CONTINGENCY (10%)					105
TOTAL CONTRACT COST					1,150
SUPERVISION, INSPECTION AND OVERHEAD (6%)					69
TOTAL REQUEST					1,219
TOTAL REQUEST (ROUNDED)					1,200
10. Description of Proposed Construction: Alter interior walls, HVAC system, electrical system, and other necessary utilities of existing facility 601.					
<p>11. REQUIREMENT: 2,000 SM ADEQUATE: 0 SUBSTANDARD: 2,000 SM</p> <p><u>PROJECT:</u> Alter existing facility for Combat Camera Squadron function.</p> <p><u>REQUIREMENT:</u> The realignment of March AFB under BRAC 93 requires a facility to accommodate the Combat Camera Squadron. Altered space is required for edit stations, image center, systems maintenance, video systems, documentation centers, still documentation team area, and command/squadron administration area. A secure storage area is required for operating equipment and wartime mission packages.</p> <p><u>CURRENT SITUATION:</u> The current Combat Camera Squadron is located outside the existing cantonment area at March AFB. The unit will become an Air Force Reserve unit when March AFB realigns as an AFRES installation. An existing facility within the cantonment area can be altered for this function.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Without this alteration, the Combat Camera Squadron will not be able to properly sustain their mission at March AFB.</p> <p><u>ADDITIONAL:</u> Funding is to be provided by the Base Closure Account. There is no scope/criteria for this project in Part II of the Military Handbook 1190, "Facility Planning and Design Guide".</p>					

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
USAFR		10 MAR 1996
3. INSTALLATION AND LOCATION		
MARCH AIR FORCE BASE, CALIFORNIA		
4. PROJECT TITLE	5. PROJECT NUMBER	
BASE CLOSURE- ALTER COMBAT CAMERA	PCZP960606	
12. SUPPLEMENTAL DATA:		
a. Estimated Design Data:		
(1) Status:		
(a) Date Design Started		96 FEB 01
(b) Parametric Cost Estimates used to develop costs		Y
(c) Percent Complete as of Jan 1996		%
(d) Date 35% Designed.		96 JUL 01
(e) Date Design Complete		96 NOV 15
(2) Basis:		
(a) Standard or Definitive Design -		
(b) Where Design Was Most Recently Used -		
(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)		
(a) Production of Plans and Specifications		
(b) All Other Design Costs		120
(c) Total		120
(d) Contract		72
(e) In-house		48
(4) Construction Start		97 JAN
b. Equipment associated with this project will be provided from other appropriations: N/A		

1. COMPONENT AIR FORCE		FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE 19 MAR 1996	
3. INSTALLATION AND LOCATION TRAVIS AIR FORCE BASE, CALIFORNIA			4. PROJECT TITLE BASE CLOSURE-UPGRADE ROADS		
5. PROGRAM ELEMENT 4.18.96	6. CATEGORY CODE 851-147	7. PROJECT NUMBER XDAT953320	8. PROJECT COST(\$000) 2,400		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
BASE CLOSURE-UPGRADE ROADS		LS			1,761
SUPPORTING FACILITIES					390
UTILITIES		LS			(130)
PAVEMENTS		LS			(130)
SITE IMPROVEMENTS		LS			(130)
SUBTOTAL					2,151
CONTINGENCY (5%)					108
TOTAL CONTRACT COST					2,259
SUPERVISION, INSPECTION AND OVERHEAD (6%)					136
TOTAL REQUEST					2,395
TOTAL REQUEST (ROUNDED)					2,400
10. Description of Proposed Construction: Upgrade existing roads in the new construction area to carry the additional traffic caused by the increase in personnel associated with the KC-10.					
11. REQUIREMENT: As required. <u>PROJECT:</u> Repair and upgrade base roads that, due to construction of new facilities dictated by BRAC action, will need repairs because of damage caused by construction activities. <u>REQUIREMENT:</u> BRAC 93 realignment of March AFB, CA requires over \$150 million of new construction. Daily movement of construction equipment on the main roads will cause severe deterioration and require upgrade. The main roads that will need upgrade Hangar Ave, E St, Vandenburg Rd, and Hickam Ave. <u>CURRENT SITUATION:</u> The integrity of the existing roadway surfaces are sufficient for the current vehicular traffic. However, the heavy construction traffic associated with the BRAC projects will damage the roads and repairs will be necessary. The new facilities and increase in personnel will also require widening and realigning of some of the roads. <u>IMPACT IF NOT PROVIDED:</u> The construction activity will make the roads unusable. The increased volume on the roads caused by newly assigned personnel supporting the KC-10 realignment will cause a tremendous congestion. <u>ADDITIONAL:</u> Funding is to be provided from the Base Closure Account. This project is not included in Part II of Military Handbook 1190, "Facility Planning and Design Guide."					

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE 10 MAR 1996
AIR FORCE		
3. INSTALLATION AND LOCATION TRAVIS AIR FORCE BASE, CALIFORNIA		
4. PROJECT TITLE BASE CLOSURE-UPGRADE ROADS		5. PROJECT NUMBER XDAT953320
12. SUPPLEMENTAL DATA:		
a. Estimated Design Data:		
(1) Status:		
(a) Date Design Started		94 JUN 01
(b) Parametric Cost Estimates used to develop costs		Y
(c) Percent Complete as of Jan 1996		100%
(d) Date 35% Designed.		94 OCT 15
(e) Date Design Complete		95 JAN 06
(2) Basis:		
(a) Standard or Definitive Design -		
(b) Where Design Was Most Recently Used -		
(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)		
(a) Production of Plans and Specifications		
(b) All Other Design Costs		240
(c) Total		240
(d) Contract		144
(e) In-house		96
(4) Construction Start		96 DEC
b. Equipment associated with this project will be provided from other appropriations: N/A		

Plattsburgh Air Force Base, New York Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/PLATTSBURGH AFB, NY
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1994	FY 1995	FY 1996
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	5,000	12,863	19,085
Operation & Maintenance	5,139	2,542	7,301
Military Personnel - PCS	996	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	11,135	15,405	26,386
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	11,135	15,405	26,386
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	11	11	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	11	11	0
<u>SAVINGS:</u>			
Military Construction	0	3,150	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel	0	5,490	25,060
Other	0	0	0
Civilian ES	0	0	-260
Military ES	0	0	-837
TOTAL SAVINGS	0	8,640	25,060
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	-3,150	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	5,000	12,863	19,085
Operation & Maintenance	5,139	2,542	7,301
Military Personnel - PCS	996	-5,490	-25,060
Other	0	0	0
Homeowners Assistance Program	11	11	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	11,146	6,776	1,326

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION

USAF/PLATTSBURGH AFB, NY

(DOLLARS IN THOUSANDS)

	TOTAL			
ONE TIME IMPLEMENTATION COSTS:	FY 1997	FY 1998	FY 1999	FY 94 - 99
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	716	1,378	1,500	40,542
Operation & Maintenance	8,515	3,867	3,153	30,517
Military Personnel - PCS	0	0	0	996
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	9,231	5,245	4,653	72,055
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	9,231	5,245	4,653	72,055
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	22
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	22
<u>SAVINGS:</u>				
Military Construction	0	0	0	3,150
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	18,750	19,150	19,570	57,470
Military Personnel	33,890	34,610	35,390	134,440
Other	0	0	0	0
Civilian ES	-260	-260	-260	-260
Military ES	-837	-837	-837	-837
TOTAL SAVINGS	52,640	53,760	54,960	195,060
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	-3,150
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	716	1,378	1,500	40,542
Operation & Maintenance	-10,235	-15,283	-16,417	-26,953
Military Personnel - PCS	-33,890	-34,610	-35,390	-133,444
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	22
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-43,409	-48,515	-50,307	-122,983

**BASE CLOSURE AND REALIGNMENT
PACKAGE DESCRIPTION**

U.S. Air Force/Plattsburgh Air Force Base, New York

Closure Package: Plattsburgh AFB, New York, is scheduled for closure by FY 1995/4. Funding in 1996 is for caretaker and disposal management team requirements.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively-Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Operation and Maintenance: \$8.5 Million

Military Personnel - PCS: N/A

Other Procurement: N/A

Revenue from Land Sales: N/A

Environmental: \$0.7 Million

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Homestead Air Force Base, Florida

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/HOMESTEAD AFB, FL
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1994	FY 1995	FY 1996
Military Construction	1,600	1,400	14,089
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	15,007	10,074	9,740
Operation & Maintenance	4,628	200	2,652
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	21,235	11,674	26,481
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	21,235	11,674	26,481
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	752	218	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	752	218	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	8,640	19,630	20,090
Military Personnel	0	4,570	20,850
Other	0	0	0
Civilian ES	0	0	0
Military ES	-913	-913	-913
TOTAL SAVINGS	8,640	24,200	40,940
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	1,600	1,400	14,089
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	15,007	10,074	9,740
Operation & Maintenance	-4,012	-19,430	-17,438
Military Personnel - PCS	0	-4,570	-20,850
Other	0	0	0
Homeowners Assistance Program	752	218	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	13,347	-12,308	-14,459

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION

USAF/HOMESTEAD AFB, FL

(DOLLARS IN THOUSANDS)

	TOTAL			
ONE TIME IMPLEMENTATION COSTS:	FY 1997	FY 1998	FY 1999	FY 94 - 99
Military Construction	3,500	0	0	20,589
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	1,050	735	500	37,106
Operation & Maintenance	1,859	297	153	9,789
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	6,409	1,032	653	67,484
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	6,409	1,032	653	67,484
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	970
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	970
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	20,530	20,970	21,430	111,290
Military Personnel	28,210	28,810	29,450	111,890
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	-913	-913	-913	-913
TOTAL SAVINGS	48,740	49,780	50,880	223,180
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	3,500	0	0	20,589
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	1,050	735	500	37,106
Operation & Maintenance	-18,671	-20,673	-21,277	-101,501
Military Personnel - PCS	-28,210	-28,810	-29,450	-111,890
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	970
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-42,331	-48,748	-50,227	-154,726

**BASE CLOSURE AND REALIGNMENT
PACKAGE DESCRIPTION**

U.S. Air Force/Homestead Air Force Base, Florida

Closure Package: Homestead AFB, Florida will realign in FY 1994/2. Requirements in 1995 are due to construction at receiving bases, and environmental cleanup at Homestead.

One Time Implementation Costs:

Military Construction:

<u>State/Installation</u>	<u>Project Title/#</u>	<u>Fiscal Year of Award</u>	<u>Amount (\$000)</u>
<u>FY 1997</u>			
Idaho/Mountain Home AFB	ACS Complex/QYZH973020	1997	3,500
Total 1997			3,500

Conjunctively-Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Operation and Maintenance: \$1.8 Million

Military Personnel - PCS: N/A

Other Procurement: N/A

Revenues from Land Sales: N/A

Environmental: \$1.1 Million

Savings: Savings identified are generated by no longer operating the installation. They are included in BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Homestead AFB, Florida Package

FY 1997 Forms 1391 (Military Construction Project Data)

1. COMPONENT AIR FORCE	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE 19 MAR 1996
3. INSTALLATION AND LOCATION MOUNTAIN HOME AIR FORCE BASE IDAHO		4. PROJECT TITLE BRAC-726TH ACS COMPLEX PHASE II		
5. PROGRAM ELEMENT	6. CATEGORY CODE 141-454	7. PROJECT NUMBER QYZH973020	8. PROJECT COST(\$000) 3,550	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
BRAC-726TH ACS COMPLEX PHASE II				2,429
SPECIAL OPERATIONS	SF	6,500	120	(780)
AGE SHOP	SF	1,700	120	(204)
VEHICLE MAINTENANCE SHOP	SF	5,000	120	(600)
COMMUNICATIONS SHOP	SF	6,500	130	(845)
SUPPORTING FACILITIES				725
UTILITIES/ROADWAYS/SITE IMP/FENCE	LS			(315)
FUEL STORAGE	BL	1,000	80	(80)
POV PARKING (75 VEH)	SY	6,000	28	(170)
TPS 75 RADAR/ANT SUPPORT/UHF ANT FIELD	LS			(160)
SUBTOTAL				3,154
CONTINGENCY (5%)				158
TOTAL CONTRACT COST				3,312
SUPERVISION, INSPECTION AND OVERHEAD (6.5%)				215
TOTAL REQUEST				3,527
TOTAL REQUEST (ROUNDED)				3,550
10. Description of Proposed Construction: Reinforced concrete foundation and floor slabs with maintenance free exterior masonry walls and standing seam metal roof, insulation, HVAC, and power. All facilities will include necessary support including electrical, water, sewer, communications and fire protection equipment. Air Conditioning: 100 KW.				
11. REQUIREMENT: 26,900 SM ADEQUATE: 0 SUBSTANDARD: 0 PROJECT: Construct 726th Air Control Squadron Operations Complex (Phase II). (New Mission) REQUIREMENT: Permanent facilities of adequate size and configuration are required to relocate the 726th from Shaw AFB to Mountain Home AFB. Phase I will be completed in FY96 BRAC MILCON to allow unit move in FY96/3. This facility (Phase II) is required to accomplished Ground Control Interceptor (GCI) training and support for controllers and pilots. In addition, the ACS has a mobility mission that requires radar, long-haul communication equipment, powered and towed vehicles. Air-to air missions, as well as air-to-air portions of the air-to-ground missions, can be controlled by GCI. Functions within this facility will consist of operations, vehicle/AGE maintenance, radar maintenance, communication maintenance, and support facilities. CURRENT SITUATION: The 726th ACS is currently located at Shaw AFB, South Carolina. Mission requirements and base closure impacts require that the unit relocate to Mountain Home AFB, Id. in FY96/3. IMPACT IF NOT PROVIDED: The 726th will have no in-garrison facilities from which to perform their primary mission. This will severely impact their capability to train and deploy the 726th ACS personnel and equipment.				

1. COMPONENT AIR FORCE	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE 19 MAR 1996
3. INSTALLATION AND LOCATION MOUNTAIN HOME AIR FORCE BASE IDAHO		
4. PROJECT TITLE BRAC-726TH ACS COMPLEX PHASE II	5. PROJECT NUMBER QYZH973020	
<p>ADDITIONAL: There is no criteria/scope for this project in Standard Facility Requirements Handbook 32-1084 (draft). Funding is to be provided from the Base Closure Account. A preliminary analysis of reasonable options for accomplishing this project was done. It indicates this 2 phase project is the only option that will meet optional requirements. Because of this, a full economic analysis was not performed. A certificate of exception has been prepared.</p>		

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
AIR FORCE		19 MAR 1996
3. INSTALLATION AND LOCATION		
MOUNTAIN HOME AIR FORCE BASE IDAHO		
4. PROJECT TITLE		5. PROJECT NUMBER
BRAC-726TH ACS COMPLEX PHASE II		QYZH973020
12. SUPPLEMENTAL DATA:		
a. Estimated Design Data:		
(1) Status:		
(a) Date Design Started		95 DEC 02
(b) Parametric Cost Estimates used to develop costs		Y
(c) Percent Complete as of Jan 1996		15%
(d) Date 35% Designed.		96 FEB 28
(e) Date Design Complete		96 SEP 30
(2) Basis:		
(a) Standard or Definitive Design -		
(b) Where Design Was Most Recently Used -		
(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)		
(a) Production of Plans and Specifications		
(b) All Other Design Costs		350
(c) Total		350
(d) Contract		210
(e) In-house		140
(4) Construction Start 97 FEB		
b. Equipment associated with this project will be provided from other appropriations: N/A		

O'Hare International Airport Air Force Reserve Station, Illinois Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/O'HARE INTERNATIONAL ARS, IL
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1994	FY 1995	FY 1996
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	0	0	0
Revenues from Land Sales (-)	0	0	0
 BUDGET REQUEST	 0	 0	 0
 <u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
 <u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
 <u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	0	0	0

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/O'HARE INTERNATIONAL ARS, IL
(DOLLARS IN THOUSANDS)

				TOTAL
<u>ONE TIME IMPLEMENTATION COSTS:</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 94 - 99</u>
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
 BUDGET REQUEST	 0	 0	 0	 0
 <u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
 <u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
 <u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0

**BASE CLOSURE AND REALIGNMENT
PACKAGE DESCRIPTION
U.S. Air Force/O'Hare International Airport
Air Force Reserve Station, Illinois**

Closure Package: The Commission recommended closing O'Hare ARS as proposed by the City of Chicago and relocate the assigned Air Reserve Component units to the Greater Rockford Airport, or another location acceptable to the Secretary of the Air Force (in consultation and agreement with the receiving location), provided the City of Chicago can demonstrate that it has the financing in place to cover the full cost of replacing facilities (except for FAA grants for airport planning and development that would otherwise be eligible for federal financial assistance to serve the needs of civil aviation at the receiving location), environmental impact analyses, moving, and any added costs of environmental cleanup resulting from higher standards or a faster schedule than DoD would be obliged to meet if the base did not close, without any cost whatsoever to the federal government, and further provided that the closure/realignment must begin by July 1995 and be completed by July 1998. Chicago would also have to fund the cost of relocating the Army Reserve activity, or leave it in place. If these conditions are not met, the units should remain at O'Hare International Airport. No funding requirements presently exist for O'Hare.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Operation and Maintenance: N/A

Military Personnel - PCS: N/A

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: N/A

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Gentile Air Force Station, Dayton, Ohio

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/GENTILE AFS, OH
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1994	FY 1995	FY 1996
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	150
Operation & Maintenance	150	150	257
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	150	150	407
Revenues from Land Sales (-)	0	0	0
 BUDGET REQUEST	 150	 150	 407
 <u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
 <u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
 <u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	150
Operation & Maintenance	150	150	257
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	150	150	407

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/GENTILE AFS, OH
(DOLLARS IN THOUSANDS)

	TOTAL			
ONE TIME IMPLEMENTATION COSTS:	FY 1997	FY 1998	FY 1999	FY 94 - 99
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	150	138	150	588
Operation & Maintenance	3,386	1,173	90	5,206
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	3,536	1,311	240	5,794
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	3,536	1,311	240	5,794
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	150	138	150	588
Operation & Maintenance	3,386	1,173	90	5,206
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	3,536	1,311	240	5,794

**BASE CLOSURE AND REALIGNMENT
PACKAGE DESCRIPTION**

U.S. Air Force/Gentile Air Force Station, Dayton Ohio

Closure Package: The Commission recommended the closing of Gentile Air Force Station, except for space required to operate the Defense Switching Network. Specifically, the Defense Electronics Supply Center (DESC) at Gentile Air Force Station will close and relocate to Columbus, Ohio

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Military Personnel - PCS: N/A

Operation and Maintenance: \$3.4 Million

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: \$0.2 Million

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Newark Air Force Base, Ohio

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION

**USAF/NEWARK AFB, OH
(DOLLARS IN THOUSANDS)**

ONE TIME IMPLEMENTATION COSTS:	FY 1994	FY 1995	FY 1996
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	70	2,562	325
Operation & Maintenance	3,880	800	49,846
Military Personnel - PCS	0	0	200
Other	0	200	1,200
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	3,950	3,562	51,571
Revenues from Land Sales (-)	0	0	0
 BUDGET REQUEST	 3,950	 3,562	 51,571
 <u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
 <u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	610
Military Personnel	0	460	2,100
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	-92	-92
TOTAL SAVINGS	0	460	2,710
 <u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	70	2,562	325
Operation & Maintenance	3,880	800	49,236
Military Personnel - PCS	0	-460	-1,900
Other	0	200	1,200
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
 NET IMPLEMENTATION COSTS	 3,950	 3,102	 48,861

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION

USAF/NEWARK AFB, OH

(DOLLARS IN THOUSANDS)

				TOTAL
ONE TIME IMPLEMENTATION COSTS:	FY 1997	FY 1998	FY 1999	FY 94 - 99
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	285	216	235	3,693
Operation & Maintenance	6,387	54	0	60,967
Military Personnel - PCS	0	0	0	200
Other	0	0	0	1,400
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	6,672	270	235	66,260
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	6,672	270	235	66,260
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	4,980	0	0	4,980
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	2,750	4,880	4,990	13,230
Military Personnel	2,840	2,900	2,970	11,270
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	-92	-92	-92	-92
TOTAL SAVINGS	10,570	7,780	7,960	29,480
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	-4,980	0	0	-4,980
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	285	216	235	3,693
Operation & Maintenance	3,637	-4,826	-4,990	47,737
Military Personnel - PCS	-2,840	-2,900	-2,970	-11,070
Other	0	0	0	1,400
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-3,898	-7,510	-7,725	36,780

**BASE CLOSURE AND REALIGNMENT
PACKAGE DESCRIPTION**

U. S. Air Force Depot/Newark Air Force Base, Ohio

Closure Package: The Commission recommended Newark AFB, Ohio, for closure. The Aerospace Guidance and Metrology Center depot will be closed; some workload will move to other depot maintenance activities including the private sector.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Military Personnel - PCS: N/A

Operation and Maintenance: \$6.4 Million

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: \$0.3 Million

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

U. S. Air Force Program Management Summary

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION
USAF/PROGRAM MANAGEMENT
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1994	FY 1995	FY 1996
Military Construction	27,772	346	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	6,085	8,630	11,428
Operation & Maintenance	8,647	1,756	6,772
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	42,504	10,732	18,200
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	42,504	10,732	18,200
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	27,772	346	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	6,085	8,630	11,428
Operation & Maintenance	8,647	1,756	6,772
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	42,504	10,732	18,200

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1993 COMMISSION

USAF/PROGRAM MANAGEMENT

(DOLLARS IN THOUSANDS)

	TOTAL			
ONE TIME IMPLEMENTATION COSTS:	FY 1997	FY 1998	FY 1999	FY 94 - 99
Military Construction	0	0	0	28,118
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	4,338	10,979	10,280	51,740
Operation & Maintenance	13,318	9,193	9,387	50,859
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	17,656	20,172	19,667	130,717
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	17,656	20,172	19,667	130,717
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	28,118
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	4,338	10,979	10,280	51,740
Operation & Maintenance	13,318	9,193	9,387	50,859
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	17,656	20,172	19,667	128,931

BASE CLOSURE AND REALIGNMENT PACKAGE DESCRIPTION

U. S. Air Force/Program Management

Closure Package: This exhibit displays overall one-time implementation costs which are not categorized by closure base, and combines the costs of program management as a result of the recommendations of the Defense Base Closure and Realignment Commission. These costs generally include military construction, planning and design, environmental studies, and headquarters management requirements. In 1996 and 1997, program management requirements are limited to salaries, TDY, and overhead expenses.

One Time Implementations Costs:

Military Construction: N/A

Conjunctively-Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Operation and Maintenance: \$13.3 Million

Other Procurement: N/A

Revenues from Land Sales: N/A.

Environmental: \$4.3 Million

Savings: Savings are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

FY 1997 Budget Estimates
Base Realignment and Closure Part
FY 1997 BRAC Military Construction Projects

Component/State/Project Description	BRAC Round	Amount (\$000)
Air Force 93 BRAC Construction Fiscal Year 1997		
California		
March ARS		
Alter Combat Camera (PCZP960606)	III	1,200
Travis AFB		
Upgrade Roads (XDAT953320)	III	<u>2,400</u>
Subtotal Air Force California		3,600
Idaho		
Mt Home		
Air Control Squadron Complex (QYZH973020)	III	<u>3,500</u>
Subtotal Air Force Idaho		3,500
New Jersey		
McGuire AFB		
Upgrade Roads (PTFL943167)	III	3,000
ADAL Aero Medical Service Clinic (PTFL943174)	III	<u>4,000</u>
Subtotal Air Force New Jersey		7,000
New York		
Griffiss AFB		
Alter Support Facility (JREZ940056)	III	750
Alter Consolidated Logistics Facility (JREZ940055)	III	<u>2,550</u>
Subtotal Air Force New York		3,800
Total Air Force 93 BRAC Construction FY 97		17,400
Air Force 93 BRAC Family Housing Fiscal Year 97		
New Jersey		
McGuire AFB		
Family Housing Improvement (142 Units) (PTFL954000X)	III	<u>15,884</u>
Subtotal Air Force Family Housing New Jersey		15,884
Total Air Force 93 BRAC Family Housing FY 97		15,884

Base Civil Engineer List

Base Closure and Realignment Detail

BASE CIVIL ENGINEERS
BRAC Installations
(As of 19 Mar 96)

Base	State	Name	Phone
Altus	OK	Lt Col Ronnie Coke	(405) 481-6530
Beale	CA	Lt Col Martin Lewis	(916) 634-2942
Buckley	CO	Mr Ralph Conte	(301) 836-8113
Carswell	TX	Mr Tom Hovey	(912) 327-1060
Columbus	MS	Lt Col Larry Brittenham	(601) 434-7327
Edwards	CA	Col Steven Kukuk	(805) 277-2910
Griffiss	NY	Mr Sherman Pike	(315) 330-3416
Grissom	IN	Mr Tom Hovey	(912) 327-1060
Keesler	MS	Lt Col Alexander Earle	(601) 377-2614
Lackland	TX	Lt Col Paul Somers	(210) 925-6901
Laughlin	TX	Maj Hal Tinsley	(210) 298-5059
MacDill	FL	Lt Col Dale Bradley	(813) 828-3577
March	CA	Mr Tom Hovey	(912) 327-1060
McGuire	NJ	Col Richard Cardinale	(609) 724-2642
Mt Home	ID	Lt Col Jon Verlinde	(208) 828-6353
Patrick	FL	Lt Col Tom Udall	(407) 494-4041
Rickenbacker	OH	Mr Ralph Conte	(301) 836-8113
Sheppard	TX	Lt Col Lavon Alston	(817) 676-2158
Travis	CA	Col Homer Guy	(707) 424-2492
Vandenberg	CA	Col Sam Garcia	(805) 734-8232
Wright-Patterson	OH	Col Louis Hauck	(513) 257-6214